

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:178

Constituency: EMURUA DIKIRR

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees salaries	Payment of NG-CDFC staff salaries	2,932,320.00	New
2	Gratuity-Contractual Employees	Gratuity for contractual employees	1,800,000.00	New
3	NSSF	Employer contribution to NSSF for NG-CDFC	150,000.00	New
4	NHIF	Payment of staff NHIF for NG-CDFC staffs	120,000.00	New
5	Electricity	Payment of electricity charges	60,000.00	New
6	Water & Sewerage Charges	Payment of water and sewerage bills	20,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, telex, facsimile and mobile phone services	100,000.00	New
8	Courier and Postal Services	Payment of courier and postal services	50,000.00	New
9	Travel Costs	Payment of travel costs	240,000.00	New
10	Accommodation - Domestic Travel	Payment of accommodation- domestic travels	180,000.00	New
11	Daily Subsistence Allowance	Payment of daily subsistence allowances	120,000.00	New
12	Publishing and Printing Services	Payment of publishing and printing services	100,000.00	New
13	Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals	100,000.00	New
14	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	300,000.00	New
15	Other Committee Expenses	Payment of other committee expenses	564,000.00	New
16	NG-CDFC Allowance	Payment of NG-CDFCs allowances	564,000.00	New
17	Motor Vehicle Insurance	Payment of vehicle insurance GKB 074F	162,582.00	New
18	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment to general office supplies (papers, pencils, forms, small office equipment etc.)	100,000.00	New
19	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers and printers	50,000.00	New

20	Refined Fuels and Lubricants for Transport	Payment to refined fuels and lubricants for transport	179,999.98	New
21	Maintenance Expenses - Motor Vehicles	Payment to maintainace of vehicle expenses GKBO74F	400,000.00	New
22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00	New
24	Bursary Tertiary Institutions (Colleges & Universities)	Payment of bursary to needy students in Tertiary Institutions (Colleges & Universities)	19,553,758.25	New
25	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	480,000.00	New
26	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	480,000.00	New
27	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	392,616.00	New
28	Other Committee Expenses	Payment of other committee expenses	564,000.00	New
29	NG-CDFC Allowances	Payment of NG-CDFC members allowances	564,000.00	New
30	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	265,834.99	New
31	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00	New
32	Refined Fuels and Lubricants for Transport	Payments of Refined Fuels and Lubricants for Transport	200,000.00	New
33	Travel Allowance	Payments of travel allowances on training	300,000.00	New
34	Remuneration of Instructors and Contract Based Training Services	Payment remuneration of instructors for training services	100,000.00	New
35	Production and Printing of Training	Payment of printing materials for training	100,000.00	New
37	Accommodation Allowance	Payment of accommodation allowances	300,000.00	New

1	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,464,300.00	New
2	South rift Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
3	Chepkisa Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
4	Lelechonik Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
5	Chilani Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
6	Chesma Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New

7	Kibisorwet Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
8	Cheramgoi Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
9	Lelagoin Secondary School	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
10	Kapsasian Secondary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
11	Usonik Primary School.	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New
12	Chemamul Primary School	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000.00	New

13	NG-CDF Office	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000, purchase and installation of 8 inches drainage pipes at Kshs.40,000, purchase and installation of electric water pump and connecting it to 3 water points at Kshs.54,300, excavation of 88 metres trenches at Kshs.60,000, casting concrete bed to the 88 metres trench around the office at Kshs.300,000 and levelling of the front office and spreading hardcore and ballast on approximately 30 by 15 metres area at Kshs.160,0000	764,300.00	New
14	Emitiot Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
15	Silibwet Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
16	Silibwet Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities.	250,000.00	New
17	Toroch Asis Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
18	Toroch Asis Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
19	Kimugul Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
20	Chesogori Primary School	Renovation to completion of one classroom: hacking of walls, plastering, fixing ceiling boards and painting both internally and externally	300,000.00	New
21	Chesogori Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
22	Chesogori Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities.	250,000.00	New

23	Chilani Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
24	Chilani Primary School	Renovation to completion of one classroom: hacking of walls, plastering, fixing ceiling boards and painting both internally and externally	300,000.00	New
25	Rwandanat Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
26	Asur Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
27	Kapsimotwo Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
28	Kapsimotwo Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
29	Kaptala Primary School	Completion of one classroom: fixing of doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
30	St.Pauls Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
31	Lelach Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
32	Saunosiek Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
33	Sachangwan Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
34	Kapsinendet Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
35	Tumnda Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
36	Sugutek Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
37	Cherokiet Primary School	Construction to completion of 1 classroom.	1,200,000.00	New

38	Kimolele Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
39	Kipkandolit Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
40	Chepkulul Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
41	Naisugut Primary School	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	200,000.00	New
42	Korosiot Primary School	Construction to completion of a 4-door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
43	Kapkwon Soi Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
44	Kapsaos Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
45	Mosotik Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
46	Motosiet Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
47	Araret Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
48	Kibibo Teres Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
49	Kibibo Teres Primary School	Construction to completion of 1 classroom	1,200,000.00	New
50	Judea Primary School	Construction to completion of 1 classroom	1,200,000.00	New
51	Kabuson Central Primary School	Construction to completion of 1 classroom	1,200,000.00	New
52	Mogor Primary School	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	250,000.00	New
53	Kemeliet Primary School	Construction to completion of 1 classroom	1,200,000.00	New
54	Ketendeita Primary School	Construction to completion of 1 classroom	1,200,000.00	New
55	Ole Kisiara Primary School	Construction to completion of 1 classroom	1,200,000.00	New
56	Chepkubit Primary School	Construction to completion of 1 classroom.	1,200,000.00	New

57	Sinendet Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
58	Simotwet Shiners primary	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting..	500,000.00	Ongoing
59	Kapkoros Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
60	Siriat Primary School	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
61	Chesoen Primary School	Renovation to completion of one classroom: hacking walls, hacking floor and cement screeding, plastering, fixing ceiling boards and painting both internally and externally.	600,000.00	New
62	Kimananga Primary School	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	400,000.00	New
63	Kuresiet Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
64	Ole- Kisisara Primary School	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	400,000.00	New
65	Kabarak Primary School	Construction to completion of 1 classroom	1,200,000.00	New
66	Kabarak Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	300,000.00	New
67	Chepkureret Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
68	Lelagoin Special School	Construction to completion of 1 classroom	1,200,000.00	New

69	Tachasis Primary School	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
70	Kondamet Primary School	Completion of one classroom: doors and windows fitting, plastering, electrical works and painting	500,000.00	Ongoing
71	Kipsinendet Primary School	Completion of one classroom: Doors and windows fitting, plastering, electrical works and painting	500,000.00	Ongoing
72	Chepkisa Secondary School	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	500,000.00	New
73	Changina Secondary School	Renovation of 80 students' capacity twin laboratory: reinforcement of the walls, plastering, flooring, fixing of broken window panes and painting.	400,000.00	New
74	Kabolecho Girls Secondary School	Completion of 500 students' capacity dining hall with a kitchen within the hall: flooring, fixing windows and doors, painting, plastering and installation of kitchen appliances and electrical works.	1,200,000.00	Ongoing
75	Kapsasian Secondary School	Construction to completion of 1 classroom	1,200,000.00	New
76	Olpopongi Secondary School	Construction to completion of 1 classroom	1,200,000.00	New
77	Lelagoin Secondary School	Construction to completion of 1 classroom	1,200,000.00	New
78	Cheramgoi Girls Secondary School	Completion of 150 students capacity dormitory: plastering walls, floor screeding and tiling, brandering, fixing ceiling boards and painting.	1,000,000.00	Ongoing

79	Mokondo Secondary School	Completion of 1,000 students' capacity dining hall: Roofing, plastering, floor screeding, fixing window panes, doors and painting.	1,200,000.00	Ongoing
80	Takitech Secondary School	Construction to completion of 1 classroom	1,200,000.00	New
81	Soget Secondary School	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	250,000.00	New
82	Kurangurik Kenya Medical Training College.	Completion of one Storey Hostel with a capacity of 160 students: roofing, ground floor walling, plastering, electrical works, plumbing, flooring, fixing of windows and doors.	7,000,000.00	Ongoing
83	Emurua Dikirr NG-CDF Office	Purchase of a photocopier/printer (Kyocera) at Kshs.300,000, desktop computer (HP icore i5 monitor) at Kshs.120,000, laptop (HP 255 AMD Athlon 17.6 8GB/256SSD) at Kshs.120,000, generator (5 KVA Diesel generator) at Kshs.251,981.78, Purchase of 1 No executive table at Kshs.65,000 and 1 office table kshs.35,000, 1No high back executive chair at Kshs.30,000 and 7 No high back chairs each at Kshs.7,500.	974,481.78	New

84	Emurua Dikirr NG-CDF Strategic Plan 2022-2027.	Preparation of NG-CDF Emurua Dikirr 5-year Strategic Plan	3,500,000.00	New
85	Accommodation - Domestic Travel	Payment for accommodation- domestic travels for Constituency Oversight Committee members	240,000.00	New
86	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	20,000.00	New
87	Constituency Oversight Committee allowance	Payment of Constituency Oversight Committee members allowances	300,000.00	New
88	Daily Subsistence Allowance	Payment of daily subsistence allowances for Constituency Oversight Committee members	360,000.00	New
89	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants for transport	102,150.00	New
90	Travel Costs	Payment of travel costs for Constituency Oversight Committee members	360,000.00	New
91	Simotwet-Tachasis Road (Simotwet Primary-Tachasis Primary)	Bush clearing, heavy grading, graveling and culvert installation (2.5 Kms).	3,000,000.00	New
92	Korindo-Changina Road (Chesogori Primary -Changina Primary)	Bush clearing, heavy grading, graveling and culvert installation (3 Kms).	3,500,000.00	New
93	Kuresoik- Araret Road (Main Road to Araret Primary)	Bush clearing, heavy grading, graveling and culvert installation (2 Kms).	3,000,000.00	New

94	Lelagoin-Chebitoik Road (Lelagoin Primary -Chebitoik Primary)	Bush clearing, heavy grading, graveling and culvert installation (3Kms).	2,800,500.00	New
TOTAL			81,385,731.78	
		GRAND TOTAL	190,644,334.22	