

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:176

Constituency: EMURUA DIKIRR

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	550,000.00	New
2	Accommodation allowance	Payment of accommodation allowance	550,000.00	New
3	Daily subsistence allowance	Payment of Daily Subsistence Allowances for fund account manager and sub county accountant	300,000.00	New
4	General office supplies (papers, pencils, forms, small office equipment)	Payment of general office supplies (papers, pencils, forms, small office equipment)	297,812.00	New
5	Hire of training facilities and equipment	Payment of training facilities and equipment	250,000.00	New
6	NG-CDFC allowances	Payment of NG-CDFC allowances	700,000.00	New
7	Other committee expenses	Payment of other committee expenses	700,000.00	New
8	Production and printing of training materials	Payment of printing materials for training	100,000.00	New
9	Refined fuels and lubricants for transport	Payments of refined fuels and lubricants for transport	400,000.00	New
10	Remuneration of instructors and contract based training services	Payment remuneration of instructors for training services	100,000.00	New

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11	Supplies and accessories for computers and printers	Payment of Supplies and accessories for computers and printers	100,000.00	New
12	Travel Costs	Payment of travel costs	950,000.00	New
13	Kirgam Primary School	Construction to completion of one classroom.	1,200,000.00	New
14	Kamaech Primary School	Construction to completion of one classroom.	1,200,000.00	New
15	Kapchebomot Primary School	Construction to completion of one classroom.	1,200,000.00	New
16	Kibailuk Primary School	Completion of one classroom :Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	Ongoing
17	Mogor Primary School.	Renovation to completion of administration block comprising of head teacher's office and staffroom : Re-roofing, hacking floor and walls plastering, floor screeding and painting.	600,000.00	New
18	Usonik Primary School	Construction to completion of 4 door pit latrines with a ramp with one chamber catering for Persons with Disabilities.	600,000.00	New

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19	Merigito Primary School	Construction to completion of one classroom	1,200,000.00	New
20	Torokwet Primary School	Construction to completion of one classroom.	1,200,000.00	New
21	Torochet Primary School	Construction to completion of one classroom.	1,200,000.00	New
22	Chesabuni Primary School	Construction to completion of one classroom.	1,200,000.00	New
23	Tuiyobei Primary School	Construction to completion of one classroom.	1,200,000.00	New
24	Kisiara Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 20 desks at Kshs.70,283	1,270,283.00	New
25	Cheserton Primary School	Construction to completion of one classroom	1,200,000.00	New
26	Kimananga Primary School	Construction to completion of one classroom	1,200,000.00	New
27	Korosiot Primary School	Construction to completion of one classroom	1,200,000.00	New
28	Kapsasian Primary School	Construction to completion of one classroom	1,200,000.00	New
29	Naisugut Primary School	Construction to completion of one classroom	1,200,000.00	New

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30	Sugutek Primary School	Construction to completion of one classroom	1,200,000.00	New
31	Angaset Primary School	Construction to completion of one classroom	1,200,000.00	New
32	Kabuson Primary School	Construction to completion of one classroom.	1,200,000.00	New
33	Kuresiet Primary School	Construction to completion of one classroom.	1,200,000.00	New
34	Chesoen Primary School	Construction to completion of one classroom.	1,200,000.00	New
35	Chebulu Primary School	Construction to completion of one classroom.	1,200,000.00	New
36	Lelagoin Primary School	Construction to completion of one classroom.	1,200,000.00	New
37	Kenduiywa Primary School	Construction to completion of one classroom.	1,200,000.00	New
38	Kiptenden Primary School	Construction to completion of one classroom.	1,200,000.00	New
39	Chemurin Primary School	Construction to completion of one classroom.	1,200,000.00	New
40	Kamasieton Primary School	Construction to completion of one classroom.	1,200,000.00	New
41	Motosiet Primary School	Construction to completion of one classroom.	1,200,000.00	New

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42	Mogor Primary School	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 20 desks at Ksh.70,283	1,270,283.00	New
43	Chebara Primary School	Construction to completion of one classroom.	1,200,000.00	New
44	Emurua Dikirr Girls	Construction to completion of 2 classrooms.	2,400,000.00	New
45	Chebitoik Secondary School	Completion of 80 students' capacity twin laboratory : Plumbing works and gas system	1,000,000.00	Ongoing
46	Lelagoin Secondary School	Construction to completion of one classroom.	1,200,000.00	New
47	Kelonget Secondary School	Construction to completion of one classroom.	1,200,000.00	New
48	Soimingin Secondary School	Renovation to completion of two classrooms : Reinforcing walls,plastering and painting.	800,000.00	New
49	Emurua Dikir Deputy County Commissioners Residence	Completion of Deputy County Commissioners residence : Plastering, fixing doors and windows and painting.	700,000.00	Ongoing
50	Emurua Dikir Police station	Construction to completion of a single roomed police office.	1,200,000.00	New

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			48,938,378.00	
1	Contractual employees salaries	Payment of 11 NG-CDFC staff salaries	3,275,135.00	New
2	Gratuity-contractual employees	Gratuity for 11 contractual employees	992,000.00	New
3	NSSF	Employer contribution to NSSF for 11 NG-CDFC staffs	150,000.00	New
4	Electricity	Payment of electricity charges	120,000.00	New
5	Water and sewerage charges	Payment of water and sewerage charges	150,000.00	New
6	Telephone, telex, facsimile and mobile phone service	Payment of telephone, telex, facsimile and mobile phone services	200,000.00	New
7	Courier and postal services	Payment of courier and postal services	50,000.00	New
8	Travel costs	Payment of travel costs	400,000.00	New
9	Accommodation - domestic travel	Payment of accommodation-domestic travels	360,000.00	New
10	Daily subsistence allowance	Payment of daily subsistence allowances	200,000.00	New
11	Publishing and printing services	Payment of publishing and printing services	100,000.00	New
12	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	100,000.00	New

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13	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	400,000.00	New
14	Other committee expenses	Payment of other committee expenses	900,000.00	New
15	NG-CDFC allowance	Payment of NG-CDFCs allowances	1,200,000.00	New
16	Motor vehicle insurance	Payment of vehicle insurance GKC 323A	200,000.00	New
17	General office supplies (papers, pencils, forms, small office equipment)	Payment of general office supplies (papers, pencils, forms, small office equipment)	250,000.00	New
18	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	103,623.00	New
19	Refined Fuels and Lubricants for vehicles	Payment of refined fuels and lubricants for GK vehicles	400,000.00	New
20	Maintenance expenses - motor vehicles	Payment of maintenance of vehicle expenses	400,000.00	New
21	Housing levy	Payment of housing levy for 11 contractual employees	44,865.00	New
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,648,430.00	New
23	Bursary Tertiary Institutions (colleges and universities)	Payment of bursary to needy students in tertiary institutions (colleges and universities)	18,000,000.00	New

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24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
			60,412,144.00	
	GRAND TOTAL		109,350,522.00	